# COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2004 - JUNE 30, 2005

	COURT IN	FORMAT	ION:				
tment/Court	: Probation						
ion/Unit:	Volunteer &	Public Serv	rices				
UNTEER P	ROGRAM I	BENEFITS	S:				
GENERAL student into	L VOLUNTI ern, groups, o	EERS (this corporation	s sections, etc.)	n should	include	comn	nunity volunteer,
Vol. <u>295</u>	Hours	25,361	_ x	\$17.55	=		\$445 <u>,085.55</u>
s of work per	formed by G	ENERAL '	VOLUI	NTEERS i	n this ca	ategor	y:
ve Probation iad of progra	Officers & Countywi	VIPs work ide.	with Pr	obation O	fficers a	as sup	plemental staff in
INSTITUT honor cam	TIONAL VO p inmates, PI	LUNTEER C/RETC, (	RS (this GAIN, o	section setc.)	should i	includ	e court referrals,
Vol	Hours		_ x	\$ 17.5	5 =		
SPECIALI Volunteers example, a positions volunteer,	ZED VOLUS in position an attorney, have verifia	NTEERS (ns requiring physician, ble compete the position)	this sec g spec sports ensation	tion shoul ific skills figure or levels ( urs and co	d include and/or celebrit VCL).	le utili expe y). T	ization of Special ertise levels, for These specialized ou have such a evel below.
TN		Hours	37	VC		=	Dollar Benefit
Position		110415	X	VC			<u> </u>
Position		Tiours	x		<u> </u>	=	\$
	UNTEER P. GENERAL student int Vol. 295 s of work per ve Probation iad of progra INSTITUT honor cam Vol S of work per SPECIAL Volunteers example, positions	UNTEER PROGRAM I  GENERAL VOLUNTI student intern, groups, o  Vol. 295 Hours  s of work performed by G  ve Probation Officers & V  iad of programs countywi  INSTITUTIONAL VO honor camp inmates, PI  Vol. Hours  s of work performed by IN  SPECIALIZED VOLU Volunteers in position example, an attorney, positions have verifia	UNTEER PROGRAM BENEFITS  GENERAL VOLUNTEERS (this student intern, groups, corporation  Vol. 295 Hours 25,361  s of work performed by GENERAL ve Probation Officers & VIPs work iad of programs countywide.  INSTITUTIONAL VOLUNTEER honor camp inmates, PIC/RETC, over the composition of the composition	student intern, groups, corporations, etc.)  Vol. 295	UNTEER PROGRAM BENEFITS:  GENERAL VOLUNTEERS (this section should student intern, groups, corporations, etc.)  Vol. 295	UNTEER PROGRAM BENEFITS:  GENERAL VOLUNTEERS (this section should include student intern, groups, corporations, etc.)  Vol. 295	UNTEER PROGRAM BENEFITS:  GENERAL VOLUNTEERS (this section should include commstudent intern, groups, corporations, etc.)  Vol. 295 Hours 25,361 x \$17.55 =  s of work performed by GENERAL VOLUNTEERS in this category expression of programs countywide.  INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

d.	TOTA	LS OF DEPART	MENT VOLU	NTEERS (fro	om abov	/e):				
		No. of Volunt	teers	Hours		Dollar Benefit				
		2a: 295		25,361		\$ <u>445,085.55</u>				
		2b:				\$				
		2c:				\$				
	TOTA	ALS: 295	-	25,361		\$ <u>445,085.55</u>				
3.	Please donati transp	DONATIONS TO VOLUNTEER PROGRAM:  Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.								
	Item I	Item Donated: SEE ATTACHED Value: \$39,783								
	Item I	Item Donated: Value:								
					TOT	AL VALUE \$39,783				
4.	VOLU	JNTEER PROG	GRAM COSTS	:						
	a.	a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) <u>directly supervising</u> program volunteers.								
	Hours	2620	_ x Rate \$_2	5.24	= [	\$ <u>66,128.80</u>				
	b.	b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.								
	Hours	2080	_ x Rate \$ <u>2</u>	0.74		\$ <u>43,139.20</u>				

	c.	Other program costs (volunteer training etc.):	mater	rials/sup <sub>]</sub>	plies, recognition	costs
		Item:	Cost	t:	_	
		Item:	Cost	t:	_	
		Item:	Cost	t:	_	
	TO	OTAL OF OTHER PROGRAM COSTS	=	\$	,,	
		OTAL OF VOLUNTEER PROGRAM COST dd 4a, 4b, and 4c)	= [	\$_109,2	<u>268.00</u>	
5.	NET ]	BENEFIT TO DEPARTMENT FROM VO	DLUN	TEER I	PROGRAM:	
	a. Tot	tal Dollar Benefits of Volunteers, Item 2d (Pa	age 2)	ŧ	\$ <u>445,085.55</u>	
	b. Tot	tal of Donations to Volunteer Program, Item :	3 (Pag	ge 2)	\$ 39,783.00	
		ADD a + b			\$ 484,868.55	
	c. Sub	otract Total of Volunteer Program Costs, Item	1 4d (F	Page 3)	(\$_109,268.00)	
	TOTA	L PROGRAM BENEFIT			\$ <u>375,600.55</u>	

RECRUITING:
Please describe your recruiting programs:
SEE ATTACHED
SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:
Please describe any special activities and/or achievements your program was involved in during the period of this report:
SEE ATTACHED
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:  SEE ATTACHED
CENEDAL INFORMATION.
GENERAL INFORMATION:
Name of Person Completing Report: <u>Andrea Gomillion</u>
Phone Number: 858/514-3134 Mail Stop P-232 E-Mail andrea.gomillion@sdcounty.ca.gov
Volunteer Coordinator: Andrea Gomillion
Phone Number: <u>858/514-3134</u> Mail Stop <u>P-232</u> E-Mail
DEPARTMENT CERTIFICATION:
Susan Mallett for Vincent Iaria DEPARTMENT HEAD SIGNATURE DATE 7/22/05

## 6. RECRUITING

Please describe your recruiting programs:

Recruiting consists of word of mouth from working volunteers to friends, neighbors and employment colleagues; information on the Probation/VIP website; networking opportunities afforded by community service interaction with other volunteer and professional agency and management staff; referrals by current and former staff teaching at university and community colleges.

# 7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS

Holiday Food and Gift Basket program; Westfield Works Wonders; the 9<sup>th</sup> Annual VIP Golf Tournament; Juvenile Hall Open House; Clothing Drive; Jeans Stickers campaign; CECO campaign

## 8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2005-2006

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

- Determine more lucrative fundraising strategies for VIP, Inc.
- Secure adequate program representation at East Mesa and camp facilities
- Implement safety training for institutional volunteers

# Volunteers in Probation, Inc. Receipts

DRAFT							
Receipts	1 Month Ended		Year-to-	Date	Year-to-Date		
Fundraising Support	June 30,	June 30, 2005		2005	June 30, 2004		
Raffles & Op Drawings	\$ 5,650	21.0%	\$ 6,070	9.7%	\$ 8,831	14.2%	
Live Auction	2,385	8.9%	2,495	4.0%	-	0.0%	
Silent auctions	3,206	11.9%	6,351	10.2%	4,655	7.5%	
Sponsorships	4,750	17.6%	17,850	28.6%	6,125	9.8%	
Participant Donations	9,825	36.5%	12,525	20.1%	9,575	15.4%	
Dinners	125	0.5%	225	0.4%	7,769	12.5%	
Putting Green Contest	120	0.4%	120	0.2%	-	0.0%	
Mulligans	455	1.7%	455	0.7%	-	0.0%	
Westfield Works Wonders	-	0.0%	1,370	2.2%	1,610	2.6%	
Blue Jean Stickers	-	0.0%	3,735	6.0%	-	0.0%	
Casino Night-Dinners	-	0.0%	4,710	7.6%	-	0.0%	
Casino Night-Reflections	-	0.0%	3,140	5.0%	-	0.0%	
San Diego Marathon	-	0.0%	-	0.0%	300	0.5%	
Open House	316	1.2%	316	0.5%	-	0.0%	
Product Donations	85	<u>0.3</u> %	2,960	<u>4.7</u> %	3,174	<u>5.1</u> %	
TOTAL Fundraising Support	26,917	100.0%	62,322	99.9%	42,039	67.6%	
<b>.</b>	<del></del>					<del></del>	
Fundraising Expenses							
Products	-	0.0%	578	1.8%	971	3.0%	
Promotion	-	0.0%	-	0.0%	583	1.8%	
Printing	188	1.1%	1,472	4.6%	384	1.2%	
Supplies	1,203	6.9%	1,248	3.9%	1,667	5.2%	
Prizes	2,434	13.9%	2,434	7.6%	-	0.0%	
Green Fees	5,760	32.9%	5,760	18.0%	7,640	23.8%	
Golf Carts	2,160	12.3%	2,160	6.7%	.,.		
Golf-Lunch	1,596	9.1%	1,596	5.0%	-	0.0%	
Golf-Dinners	2,000	11.4%	3,000	9.4%	10,260	32.0%	
Golf-Opportunity Drawing	1,100	6.3%	1,100	3.4%	1,000	3.1%	
Golf-Raffle	530	3.0%	530	1.7%	1,000	3.1%	
Casino Night	-	0.0%	4,066	12.7%	· -	0.0%	
Casino Night-Entertainment	-	0.0%	5,420	16.9%	_	0.0%	
Casino Night-Reflections	-	0.0%	1,206	3.8%	-	0.0%	
Credit Card Fees	215	1.2%	274	0.9%	-	0.0%	
Auction	-	0.0%	-	0.0%	66	0.2%	
Awards	328	<u>1.9</u> %	1,200	<u>3.7</u> %	<u>836</u>	2.6%	
TOTAL Fundraising Expenses	17,514	100.0%	32,044	100.0%	24,407	76.2%	
-	<del></del>				·	<del></del>	
NET FUNDRAISING RECEIPTS	9,403	34.9%	30,278	48.6%	17,632	41.9%	
		-					
Contributions						()	
Contributions-Undesignated	_	0.0%	1,714	4.3%	7,456	18.4%	
Contributions-Designated	200	2.1%	6,883	17.3%	14,677	36.2%	
TOTAL Contributions							
TOTAL CONTIDUCTORS	200	<u>2.1</u> %	8,597	<u>21.6</u> %	22,133	<u>54.6</u> %	
	•				_	المراجعة الأراجي الراجعة	
Interest	23	0.2%	908	2.3%	772	1.9%	
TOTAL RECEIPTS	<u>\$ 9,626</u>	<u>100.0</u> %	\$ 39,783	<u>100.0</u> %	<b>\$</b> 40,537	<u>100.0</u> %	

# CASH DONATIONS FY 2004 - 2005

<u>Holiday Food &amp; Gift Program</u> Mission San Diego De Alcala	\$	100
Golf Tournament: Title Sponsor – POA Silver Star – CAI Silver Star – Penn Alliance Bronze Star – Clear Wave SD National Bank Alexander's Mobility Services CPPCA Camp Barrett Impact Programs USA Federal Credit Union Poppy Walker, VIP Chair Century 21 Solymar Hank Sybrandy Probation Executive Staff C & R Transfer Alexanders Mobility Service SD City Firefighters Local 145 Erick Fox/Sharper Future Aftercare/JSOM Work Furlough Oversight Unit Griego Consulting Executive Search SD City Firefighters Local 145 Dave Cranford MACA Tony Calman/Impact Programs Lisa Henriksen Baker Putting Contest Mulligans	555555555555555555555555555555555555555	10,000 2,500 1,500 250 100 200 100 100 100 100 100 50 50 50 50 50 455
Helping Hearts Casino Night Sponsor – SEIU Sponsor – AIPA Sponsor – MACA Flower Donations Janay Kruger Pat Stalnaker Tom Caldwell	<b>\$\$\$\$\$\$</b>	1,000 300 250 182 100 50 20
Open House VIP Merchandise AIPA/MACA Donations	\$ \$	487 316

Reflections Program Casino Night Overnight Express Iris & Brian White Pearl Street Car Wash A Better Tan On Prospect Aja Art & Antiques David Gaffney Roman Financial Peter William Companies Dr. Alex Avanessian Joe Wesson Spirals Studio 99 Alicia Kennedy DDS Symmetry	****	220 200 200 150 150 100 100 100 100 100 100 50
Fundraising Support Blue Jeans Stickers Campaign Raffles Auctions VIP Merchandise CECO Donations Frank Grabatis Book Fair Kim Broderick/United Way	\$ \$ \$	

# NON-CASH DONATIONS 2004-2005

### **Holiday Baskets**

WATCh Program - Gift basket (\$310.55)

# Casino Night

CPPCA - Movie basket (\$150)

MACA – Adelante Unidos (\$175)

AIPA – International Cuisine (\$150)

Fiscal Unit – Day at the SPA (\$200)

AFS/HOJ - A Taste of Downtown

AFS/South Bay and El Cajon Offices - Fiesta basket (\$300)

JI/Juvenile Ranch Facility - Wok and Roll (\$150)

JFS/Juvenile Supervision – A Night with Chef Andre/Chef of the Starts (\$800)

JFS Intake and Investigations - San Diego/The Finest City

Institutions/Camp Barrett - Chest of Forbidden Delight (\$250)

JI/KMJDF and Girls Rehab – 2 baskets (\$500)

JFS Administration - Barbie Basket

Probation Administration/Human Resource - Basket(s)

EMJDF - Sports Basket

Breaking Cycles - Sweetheart basket

Reflections Central - Some Enchanted Evenings

YDC Central – Garden Basket (\$150)

Kearney Mesa Juvenile Hall and Girls Rehab Facility - Padre's basket and Chargers basket

#### Reflections Casino Night

Pearl Street Car Wash - 4 gift certificates

Aja Art & Antiques - Gift certificate (\$200)

Overnight Express - Nordstrom and Home Depot gift certificates (\$100) and free shipping

A Better Tan – 2 months unlimited Level 1 beds and three sample packs, 3 UV-free summer image spray, 2 months unlimited Level 1 beds and tans, 2 weeks Level 1 beds and \$40 toward 1 full size lotion with one full size after tan moisturizer

On Prospect – Facial and brow wax, 1 spray tan and 1 cut and color

Symmetry – 1 hour Symmetry session and Symmetry book and CD

Joe Wesson – 3 individual or pairs tennis lessons

Spirals – 2 \$50 gift certificates, 1 \$150 gift certificate and table giveaways

Studio 909 - Doug Hokstad original art and Scott Palmer print

Dr. Alicia Kennedy – 10 certificates for initial consultations

Cold Stone Creamery - Ice cream cake

My Travel Rebates – Travel memberships

A Comfortable Place – One-hour wellness session and stretching DVD

San Diego Bike and Kayak Tours - Kayak tour for two

Baja Bay – Space rental

The Taxman - 3 \$200 vouchers tax service and 1 \$500 voucher toward tax services

The Turquoise – Cheese Buffet and 8certificates to Be My Guest Appetizers for 5

Yasirah – Belly dancing

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# 2005 Golf Tournament Non-Cash Items Received

Aerospace Museum – 4 guest passes, brochure, \$1 off Flight Simulator

AIPA - wine bottle opener; (Donated by Judy Bellard thru AIPA:) Pascual Toso Cabernay

Sauvignon; Santa Ema Merlot; Z52 Zinfandel; Geyser Peak Chardonnay

Albertsons - \$25 gift card

American Gold Exchange - 1 gold golf necklace

American Gold Exchange - 4 silver golf necklaces

Anthony's Seafood - \$25 gift card

Avi Resort & Casino – 3 day/2 night stay for 2 (value: \$200)

Baker 2 Vegas - Baker 2 Vegas Fun in the Sun (Ebauer chair, cooler, volleyball set, horseshoe set, Super Soaker, umbrella, bat & ball, frisby, towl, magic mits (value: \$200) (Dan DeLeon)

Bed Bath & Beyond - \$20 gift certificate

Brian Johnson Photography – Portrait - includes 18 x 10 (value: \$250)

Brigantine - \$25 gift certificate

Chula Vista Center - \$50 in CVC mall store gift certificates & 2 cookbooks (\$65 total)

Claudia Nordguest – Deluxe 2BR condo at Oasis Resort, Palm Springs (\$1,400.)

Connie Clark - 1 Large book: China the Beautiful Cookbook

Connie Clark - 1 Large book: Norman Rockwell Artist and Illustrator

Connie Clark - Party light crystal candle holders and candles

Cottonwood Golf Club - Donation Certificate for golf for 2 with cart (Mon-Thurs only)

Craig Stover - 1 autographed football; 3 autographed baseballs; 1 autographed apron (Terrence Kiel, Safety for SD Chargers)/Liningston 2 bottles of Blush Chablis and Sangaria, Inglenook

Cabernet Sauvignon, Gallo Sauvignon Blanc

Denise Gentle - Enrico Mercuri Estates 2002 Semillon Chardonnay (VIP Wine Basket)

Disneyland Resort – 2 passes (\$106)

Dixieland Jazz Society - 4 three-day badges

Eastlake Country Club - 4-some w/2 carts (Mon - Thurs only, 6 month exp; value \$200) \*will receive at tournament

Ergocentrix – 2 Padres tickets (\$40)

Ergocentrix - Ergo Bundle (natural keyboard; gel wrist rest; trackball mouse; doc holder; 2 monitor risers (value: \$150)

Executive Staff - Golf bag w/11 clubs, 1golf rule book, 1 golf lesson book, 3 boxes ball, gloves, 1 brush, 1 large towel, 1 rain poncho, 1 bag tees

Frog's Club One – 2 gift certif.: Each for 1 appointment for facial and massage (Jeff Macaraeg) Frontier Airlines – 1 round trip ticket for two (Greg Kaufman)

Greg Kaufman - 1 Andre Champagne; 1 Kenwood Zinfandel; 1 Chas Shaw Chardonney

Greg Kaufman - Autographed baseball (Ryan Klesco)

H&M Landing – half-day fishing trip for 2 (\$70)

Holiday Inn on the Bay -1 night stay for 2

House of Blues - \$100 gift certificate

Jeff Macaraeg - Football autographed by Kellin Winslow

Jim Seal - Orfila Vineyards Calif Tawny Port wine; Beaune Premier Cru Louis Jadot; Ramon Bilbao Rioja Crianza

Kay Toci – gift certificates (Home Depot \$50; Bed Bath & Beyond \$50; Barnes & Noble \$25; Red Lobster \$25; Olive Garden \$25; Silver tennis bracelet - value unknown; golfers cooler bag

Ladeki Restaurants – 2 - \$25 gift certificates for Sammy's Woodfired Pizza

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Marie Callender's – 1 free pie (up to \$9.49)

Maritime Museum – 4 guest passes (\$32)

Mary Schultz – 2 soap gift baskets

Mimi's Café – 2 - \$25 gift certificates

Mission Hills Bistro – 2 \$25 gift certificates (Margie Deleon/Patrick McLaughlin)

Museum of Contemporary Art – 4 guest passes (\$24)

New Hair Design - Gift Certificate for 3 Haircuts (expires 7/30/05) (Jeff Macaraeg)

Old Globe Theatre - 2 show tickets

Pala Casino Resort Spa - 1 nite stay and dinner for two

Peter Bennett - Poker Basket

Ross Lewin - 4 Pacific Theatres movie passes

SD County Credit Union - Basket w/\$50 Outback gift certificate & goodies

SD Model Railroad Museum – 2 adult day passes

SD Natural History Museum – 4 guest passes (\$36)

Vince Janette - Chargers football (small) w/Reche Caldwell, Stephen Cooper, Kris Dielman,
Donnie Edwards, Kassim Osgood, Ben Leber and David Ball autographs/
Callaway, Merlot, Cabernet Sauvignon, Wilson Creek Almond Champagne,
Wilson Creek Jubilee, Wilson Creek Almond Sparkling wine, Wilson Creek 2
wine gift box, Lance Allworth football, Dan Marino football, Duke Steiner
(HOFamer) baseball.

Star/Pal - Donnie Edwards football

Star/Pal - Reche Caldwell small football

Star/Pal - Trevor Hoffman baseball (Star/Pal luncheon)

Sun Valley Golf Club – Foursome (9 holes)

Terry/Tim Griffin - 1 bottle Barefoot California Merlot wine (VIP Wine Basket)

Terry/Tim Griffin - 1 bottle Woodbridge Merlot wine (for VIP Wine Basket)

Tim Griffin - Panasonic Battery Recharger and Batteries

Yaz Moran – Monterra Merlot wine (for VIP Wine Basket)/ Bonnie Doon Vineyard Cardinal

Zin/Wine bottle stopper; 4 Outback gift certificates (\$45 each)\*\*

Zoological Society – 2 guest passes for SD Zoo or Wild Animal Park (\$54)

#### **Donations**

James Seal – Rubbermaid 32 cu ft horizontal outdoor storage shed and 15 videos for Camp Barrett

Vicky Antoine – 53 videos for Camp Barrett

Heidi Barajas – 8 SDSU Basketball tickets (\$160)